

 Aisan AISAN INDUSTRY CZECH s.r.o.	Quality policy, Bonus and Company Objectives FY 2023			
	QP 001/2023	Version No.0	Internal	Page 1 / 2

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Podpis	Podpis	Podpis
Datum 11.4.2023	Datum 11.4.2023	Datum 11.4.2023
Electronical versions are valid without signatures		

Quality policy, objectives and company targets FY 2023

A. QUALITY POLICY

Quality policy of Aisan Industry Czech, s.r.o. is to produce high quality electric fuel pumps, fuel pump modules, throttle bodies and casting parts, which meet or exceed expectations of our customers.

Aisan Industry Czech, s.r.o. will continue building and improving of an efficient mechanism to assure best quality of products in process and by customer, long term focusing to 0 defects.

Aisan Industry Czech, s.r.o. create positive working environment to keep satisfaction of workers and continuously built their skill by schooling and training.

B. Bonus Objectives

Annual Bonus Objective	Responsible	Term
Injuries with illness 0	AIC	4.2023 – 3.2024
Monthly Bonus Objectives		
Customer PPM: 4 PPM	AIC	4.2023 – 3.2024

C. Company Objectives

Scope	Target	Responsible	Term
Human res.	Short term absence D 5%	HR	04.2023 – 03.2024
Human res.	Average monthly turnover 1,2%	HR	
DPM	DPM Shortage of deliveries 0 DPM	Logistic	
Internal scrap	Internal Scrap / Defectness 4,00 Czk / 1000 Czk sales	Production	
Efficiency	EFP 90%	Production	
	FPM 90%		
	Die casting 91%		
	Machining 92%		
	Assembly + SAL 93%		
Internal PPM Scrap	EFP less than 4600 PPM	Production	
	FPM less than 4500 PPM		
	Die casting (including preliminary shots) less than 18000 PPM		
	Machining less than 2350 PPM		
	Assembly + SAL less than 2650 PPM		
Productivity	EFP total 8,6 pc/h/op	Production	
	FPM total 6,9 pc/h/op		
	L-Plant THR assy 12,46 pc/h/op		
	L-plant total 15,89 pc/h/op		
Warranty	Warranty PPM Counted for last 36 months 1 WPPM	Quality	
Improvement	QTY of implemented improvements 50	AIC	
Supplier	Supplier PPM EFP : 20 PPM	Quality	
	Supplier PPM FPM : 5 PPM		
	Supplier PPM L-Plant : 5 PPM		
Supplies	No Exceptional transport (Import / Export) max 200.000,- CZK	Logistics	
Supplies	No mismatch of Kanban at customer 0	Logistics	
Supplies	No mismatch of Kanban internally 0	Logistics	
Maintenance	Reduction of machine break down count 130 / month	Maintenance of machines	
	Reduction of machine break down time 77 / month		
	C plant Total maintenance time / shots 5,50 sec.	Maintenance of dies	
	L-plant Total maintenance time / shots 22,00 sec.		
Purchase	Cumulative target YTD -20.885.000 Czk	Purchase	
EMS and Safety	Small injuries 12	AIC	
	Forklift (manipulation equipment) incident 0		